

**Registration Number 228071**

**INVOLVE Company Limited by Guarantee**

**Directors' Report and Financial Statements**

**for the year ended 31/12/24**

## INVOLVE Company Limited by Guarantee

### Company Information

Subscribers	Gerard Griffin Shay Byrne Roseanne Nancy Power Mary Lennon Maureen Ward Noel Casey Brenda Sheehan Christopher McDonagh Michael Anthony Colgan	Retired 30/05/2024 Retired 30/05/2024 Appointed 22/08/2024 Appointed 22/08/2024
Directors	As Listed Above	
Secretary	Roseanne Nancy Power	
Company number	228071	
Registered office	Unit 1, Monksland Business Park Monksland Athlone, Co. Roscommon N37 VX52	
Auditors	Philip O'Farrell for and on behalf of PT O'Farrell & Company Limited, Chartered Accountants & Statutory Auditors Castlemaine Court, Dublin Road, Athlone, Co. Westmeath.	

## INVOLVE Company Limited by Guarantee

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## **INVOLVE Company Limited by Guarantee**

### **Directors' Report for the year ended 31/12/24**

The directors present their report and the financial statements for the year ended 31/12/24.

#### **Principal Activity and Business Review**

The Company's main objective is the empowerment of the Traveller Community by the provision of Youth work Services (Informal Education), the publication of the Travellers' Voice Magazine and the direct delivery of support services enhancing employment opportunities for members of the Traveller community. The Company operates from its Registered Office at, Monksland Business Park, Monksland, Athlone Co. Roscommon. The Company is a company limited by guarantee having no share capital and its CRO number is 228071.

The Company's funding increased from €1,316,308 in 2023 to €1,441,999 in 2024. Net surplus for the year amounted to €62,033 compared to a surplus of €94,836 for 2023. The balance of the surplus will be added to reserves at the year end.

The members' funds of the Company have increased by €62,033. The directors are satisfied with the level of retained surplus at the year end.

#### **Mission Statement:**

Involve (Youth and Community Services) recognises the equality of the Traveller Community by providing programmes, initiatives and services that promote the participation and inclusion of the Traveller Community in Irish Society.

#### **Role:**

Involve CLG is a provider of Youth Work Services for young Travellers throughout the country. Involve Youth and Community Services work to support young people and communities through various programs and initiatives. We aim to empower young people, promote community development, and address issues such as social inclusion, education, employment, mental health, and wellbeing, both nationally and through our various projects. Each project has its own unique programme of activities and in total the projects engage with approximately 650 young people from the Traveller Community through weekly programs.

Involve Youth and Community Services collaborate with local communities, schools, government agencies, and other organisations to provide a range of services tailored to the needs of young people and their communities. These services include youth clubs, after-school programs, mentoring, training, advocacy, and recreational activities.

Involve also work on projects related to youth empowerment, leadership development, diversity and inclusion, and civic engagement. By engaging young people and communities, Involve Youth and Community Services seeks to create positive social change and improve the overall quality of life for young people.

Involve also collates, edits, publishes and distributes the Travellers' Voice magazine. This publication is dedicated to profiling all aspects of the Traveller community both nationally and internationally. Its targeted readership is Travellers and the wider community, and serves as an effective tool in profiling Traveller life and the many achievements within the community, as well as highlighting the role Travellers play in society. Travellers' Voice also highlights the many role models within the community, and in doing so raises the aspirations and future goals of members of the Traveller community. Established in 1992, the publication has grown to become a valid and respected source of information for this community and those who work within it. The magazine is based in the national offices of Involve, Athlone.

Involve is represented on a range of national committees and bodies to support and energise work for and on behalf of the Traveller Community.

## **INVOLVE Company Limited by Guarantee**

### **Directors' Report for the year ended 31/12/24**

#### **Future Developments**

Involve will be scoping out opportunities to further expand its Youth Project by establishing into other regions. Involve will also expand on its work on projects relating to youth empowerment, leadership development, diversity and inclusion.

#### **Principal Risks and Uncertainties**

The Company has received agreement for funding from The Dept. of Children, Equality, Disability, Integration & Youth, Local ETB's as well as Pobal who have committed to supporting the Travellers' Voice CSP until year ending 2027. Any reduction in such funding in future years may affect the continuity of operations of the Company.

The directors have also identified that key risks and uncertainties relate to the risk of a decrease in revenue and the potential increase in compliance requirements in accordance with company, health and safety, taxation and other legislation.

The Company mitigates these risks as follows:

The Company continually monitors the level of activity, prepares and monitors its budgets, targets and projections. The Company has a policy of maintaining significant cash reserves and it has developed a strategic plan which will allow for diversification of funding and activities; and

The company closely monitors emerging changes to regulations and legislation on an on-going basis.

Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of staff, volunteers, clients and visitors to the Company.

Involve has contracted the support services of a professional Human Resources and Health & Safety company. This ensures we are compliant with all legislation and best practice.

#### **Post Balance Sheet Events**

There have been no significant events affecting the company since the year end.

#### **The directors who served during the year are as stated below:**

Gerard Griffin  
Roseanne Nancy Power  
Noel Casey  
Brenda Sheehan  
Christopher McDonagh  
Michael Anthony Colgan  
Maureen Ward

**INVOLVE Company Limited by Guarantee**

**Directors' Report  
for the year ended 31/12/24**

**Accounting Records**

The measures taken by the directors to secure compliance with the requirements of sections 281 to 285 of the Companies Act 2014 with regard to the keeping of accounting records are the implementation of necessary policies and procedures for recording transactions, the employment of competent accounting personnel with appropriate expertise and the provision of adequate resources to the financial function. The accounting records of the Company are located at Unit 1, Monksland Business Park, Monksland, Athlone, Co. Roscommon

**Statement of Relevant Audit Information**


In the case of each of the persons who are directors at the time this report is approved in accordance with section 332 of Companies Act 2014:

- (a) so far as each director is aware, there is no relevant audit information of which the Company's statutory auditors are unaware, and
- (b) each director has taken all the steps that he or she ought to have taken as a director in order to make himself or herself aware of any relevant audit information and to establish that the Company's statutory auditors are aware of that information.

**Auditors**

In accordance with Section 383 (2) of the Companies Act, 2014, the Auditors, Philip O Farrell, for and on behalf of, PT O Farrell & Co. will continue in office.

This report was approved by the Board on and signed on its behalf by

  
Brenda Sheehan  
**Director**

  
Noel Casey  
**Director**

## INVOLVE Company Limited by Guarantee

### Statement of Directors' responsibilities for the members' financial statements

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with Irish law and regulations.

Irish company law requires the directors to prepare financial statements for each financial year. Under the law, the directors have elected to prepare the financial statements in accordance with the Companies Act 2014 and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard, which is issued by the Financial Reporting Council and promulgated by the Institute of Chartered Accountants in Ireland ("relevant financial reporting framework"). Under company law, the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the assets, liabilities and financial position of the company as at the financial year end date and of the surplus or deficit of the company for the financial year and otherwise comply with the Companies Act 2014.

In preparing these financial statements, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business .

The directors are responsible for ensuring that the company keeps or causes to be kept adequate accounting records which correctly explain and record the transactions of the company, enable at any time the assets, liabilities, financial position and surplus or deficit of the company to be determined with reasonable accuracy, enable them to ensure that the financial statements and directors' report comply with the Companies Act 2014 and enable the financial statements to be readily and properly audited. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The directors are responsible for the maintenance and integrity of the corporate and financial information included on the company's website. Legislation in Ireland governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

On behalf of the board

  
**Director**  
Brenda Sheehan

  
**Director**  
Noel Casey

## INVOLVE Company Limited by Guarantee

### Independent auditors' report to the members of INVOLVE Company Limited by Guarantee

#### Report on the audit of the financial statements

##### Opinion

We have audited the financial statements of INVOLVE Company Limited by Guarantee ('the Company') for the year ended 31/12/24, which comprise the Income and Expenditure Account, the Balance Sheet and notes to the financial statements, including the summary of significant accounting policies set out in note 2. The financial reporting framework that has been applied in their preparation is Irish Law and Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', applying Section 1A of the standard.

In our opinion the financial statements:

- give a true and fair view of the assets, liabilities and financial position of the Company as at 31/12/24 and of its surplus for the year then ended;
- have been properly prepared in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland', applying Section 1A of the standard; and
- have been properly prepared in accordance with the requirements of the Companies Act 2014.

##### Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (Ireland) (ISAs (Ireland)) and applicable law. Our responsibilities under those standards are further described below in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with ethical requirements that are relevant to our audit of financial statements in Ireland, including the Ethical Standard for Auditors (Ireland) issued by the Irish Auditing and Accounting Supervisory Authority (IAASA), and we have fulfilled our other ethical responsibilities in accordance with these requirements. We have taken advantage of the exemption provided in Section 6 of the Ethical Standard for Auditors (Ireland) - Provisions available for Audits of Small Entities. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

##### Emphasis of Matter-Going Concern

In forming our opinion, which is not qualified, we have considered the adequacy of the disclosures in Note 1 of the financial statements under 'Accounting Policies' concerning the Company's ability to continue as a going concern. The Company's ability to operate for the following year is dependent on future government funding. It is known as at the date of approval of the financial statements that the Company has secured government funding for the period ending 31-12-2025, and the directors are confident that funding will continue for the foreseeable future from 'The Dept of Children Equality, Disability, Integration & Youth', Local ETB's and Pobal. In the absence of this funding, the director's believe it would be impossible for the Company to continue in operational existence. These circumstances create material uncertainties over the future of the Company. If no funding is received after this date, then this would indicate the existence of a material uncertainty which may cast significant doubt about the Company's ability to continue as a going concern. The financial statements do not include the adjustments that would result if the Company was unable to continue as a going concern.

## **INVOLVE Company Limited by Guarantee**

### **Conclusions relating to Going Concern**

We have nothing to report in respect of the following matters in relation to which ISAs (Ireland) require us to report to you where:

- the directors' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the directors have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the Company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

### **Other Information**

The directors are responsible for the other information. The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

### **Opinions on other matters prescribed by the Companies Act 2014**

Based solely on the work undertaken in the course of the audit, we report that:

- in our opinion, the information given in the directors' report is consistent with the financial statements; and
- in our opinion, the directors' report has been prepared in accordance with the Companies Act 2014

We have obtained all the information and explanations which we consider necessary for the purposes of our audit.

In our opinion the accounting records of the Company were sufficient to permit the financial statements to be readily and properly audited, and financial statements are in agreement with the accounting records.

### **Matters on which we are required to report by exception**

Based on the knowledge and understanding of the Company and its environment obtained in the course of the audit, we have not identified any material misstatements in the directors' report.

The Companies Act 2014 requires us to report to you if, in our opinion, the disclosures of directors' remuneration and transactions required by sections 305 to 312 of the Act are not made. We have nothing to report in this regard.

## **INVOLVE Company Limited by Guarantee**

### **Respective Responsibilities**

#### **Responsibilities of Directors for the Financial Statements**

As explained more fully in the directors' responsibilities statement set on page 4, the directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

#### **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (Ireland) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (Ireland), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion of the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our Auditor's Report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our Auditor's Report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

#### **The purpose of our audit work and to whom we owe our responsibilities**

**INVOLVE Company Limited by Guarantee**

Our report is made solely to the Company's members, as a body, in accordance with section 391 of the Companies Act 2014. Our audit work has been undertaken so that we might state to the Company's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Company and the Company's members, as a body, for our audit work, for this report, or for the opinions we have formed.



Philip O'Farrell  
for and on behalf of  
PT O'Farrell & Company Limited,  
Chartered Accountants & Statutory Auditors  
Castlemaine Court,  
Dublin Road,  
Athlone,  
Co. Westmeath.

**Date:** 27-5-2025

**INVOLVE Company Limited by Guarantee**

**Income & Expenditure Statement  
for the year ended 31 December 2024**

		<b>Continuing operations</b>	
		<b>2024</b>	<b>2023</b>
	<b>Notes</b>	<b>€</b>	<b>€</b>
<b>Income</b>	<b>2</b>	1,441,999	1,316,308
<b>Expenditure</b>		(1,424,379)	(1,274,973)
Capital grants amortized		44,413	53,501
<b>Operating Surplus (Deficit)</b>	<b>3</b>	62,033	94,836
		<u>          </u>	<u>          </u>

**INVOLVE Company Limited by Guarantee**

**Balance Sheet  
as at 31/12/24**

	Notes	2024		2023	
		€	€	€	€
<b>Fixed assets</b>					
Tangible assets	7		56,661		97,645
<b>Current assets</b>					
Debtors	8	2,409		5,818	
Cash at bank and in hand		988,071		874,658	
		<u>990,480</u>		<u>880,476</u>	
<b>Creditors: amounts falling due within one year</b>	9	<u>(391,703)</u>		<u>(340,952)</u>	
<b>Net current assets</b>			<u>598,777</u>		<u>539,524</u>
<b>Total assets less current liabilities</b>			655,438		637,169
<b>Capital Grants</b>	10		<u>(56,657)</u>		<u>(100,421)</u>
<b>Net assets</b>			<u><u>598,781</u></u>		<u><u>536,748</u></u>
<b>Reserves</b>					
Administration Fund Account	Sch. 1		317,448		286,634
Youth Fund Account	Sch. 2		53,353		72,126
The Travellers Voice Magazine	Sch. 4		227,978		177,987
<b>Accumulated Reserves</b>	11		<u><u>598,781</u></u>		<u><u>536,748</u></u>

These financial statements have been prepared in accordance with the Small Companies Regime .

Approved by the board of directors and signed on its behalf by

  
Brenda Sheehan  
Director

  
Noel Casey  
Director

The notes on pages 12 to 33 form an integral part of these financial statements.

**INVOLVE Company Limited by Guarantee**

**Cash Flow Statement  
for the year ended 31/12/24**

	<b>2024</b>		<b>2023</b>	
	€	€	€	€
<b>Cash generated from operations</b>				
<b>Operating Surplus (Deficit)</b>	62,033		94,836	
Reconciliation to cash generated from operations:				
Depreciation	41,633		48,565	
Decrease in other debtors	3,409		20,443	
Increase in other creditors	50,751		171,267	
Increase in provisions	43,764		9,596	
		114,062		325,515
<b>Application of cash</b>				
Purchase of tangible fixed assets	(649)		(43,905)	
		(649)		(43,905)
<b>Net decrease in cash in the year</b>		113,413		281,610
Cash at bank and in hand less overdrafts at beginning of year		874,658		593,048
<b>Cash at bank and in hand less overdrafts at end of year</b>		988,071		874,658
Consisting of:				
Cash at bank and in hand		988,071		874,658

## **INVOLVE Company Limited by Guarantee**

### **Notes to the Financial Statements for the year ended 31/12/24**

#### **1 1. General Information**

The Company's main objective is the empowerment of the Traveller Community by the provision of Youth work Services (Informal Education), the publication of the Travellers' Voice Magazine and the direct delivery of support services enhancing opportunities for members of the Traveller community.

The financial statements comprising the Income and Expenditure Account, the Balance Sheet and the related notes constitute the individual financial statements of INVOLVE Company Limited by Guarantee for the financial year ended 31/12/24.

INVOLVE Company Limited by Guarantee is a company limited by guarantee having no share capital (registered under Part 2 of Companies Act 2014), incorporated and registered in the Republic of Ireland (CRO number 228071 ). The Registered Office is Unit 1, Monksland Business Park, Monksland, Athlone, Co. Roscommon, which is also the principal place of business of the Company.

#### **Currency**

The financial statements have been presented in the Euro currency (€) without rounding.

#### **Statement of Compliance**

The financial statements have been prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" (FRS 102), applying section 1A of that Standard.

#### **1. 2. Summary of Significant Accounting Policies**

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the company's financial statements.

#### **Basis of preparation**

The Financial Statements are prepared on the going concern basis, under the historical cost convention and comply with the financial reporting standards of the Financial Reporting Council and promulgated by Chartered Accountants Ireland and the Companies Act 2014.

The financial statements are prepared in EURO which is the functional currency of the company.

The presentation of an Income and Expenditure Account represents a departure from the provisions of the Third Schedule of the Companies Act, 2014 regarding the format of the Income & Expenditure Account and this represents the operation of the "true and fair override" provisions of the Companies Act, 2014. The directors believe that presentation used better achieves the true and fair presentation required by company law.

## INVOLVE Company Limited by Guarantee

### Notes to the Financial Statements for the year ended 31/12/24

..... continued

#### **1.3. Funding**

##### **Government Grants**

The company is funded by Government agencies. Government grants are recognised at their fair value in the income and expenditure account where there is a reasonable assurance that the grant will be received and the Company has complied with all attached conditions.

The entity recognises grants using the performance model.

Grants that do not impose specified future performance related conditions are recognised in income when the grant proceeds are received or receivable.

Grants that impose specified future performance related conditions are recognised in income only when the performance related conditions are met.

##### **Unrestricted Funds**

These funds are expendable at the discretion of the Directors in furtherance of the objectives of the company.

##### **Restricted funds**

Restricted funds are funds received which can only be used for particular purposes specified by the donors and binding on the directors. Such purposes are within the overall aims of the company.

##### **Fundraising income**

Fundraising income is credited to the Income and Expenditure Account in the year in which it is received by the company.

Voluntary income is recognised when the income is received.

##### **Income Recognition**

Income is reflected in the income and expenditure account when the effect of the transaction or other event results in an increase in the company's assets.

When the company provides services in accordance with agreements, the income is recognised when the service is provided. Funds already received in relation to future years but not yet expended are shown in creditors as deferred income. All statutory grants are treated as restricted grants.

## INVOLVE Company Limited by Guarantee

### Notes to the Financial Statements for the year ended 31/12/24

..... continued

#### 1.1. Tangible Fixed Assets and Depreciation

(i) Cost

All tangible fixed assets are initially recorded at historic cost. This includes legal fees, stamp duty and other non-refundable purchase taxes, and also any costs directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management, which can include the costs of site preparation, initial delivery and handling, installation and assembly, and testing of functionality.

#### Depreciation

Depreciation is provided on all tangible fixed assets, other than freehold land, at rates calculated to write off the cost or valuation, less estimated residual value, of each asset systematically over its expected useful life, on a straight-line basis, as follows:

Equipment, fixtures & fittings - 20% straight line

The residual value and useful lives of tangible assets are considered annually for indicators that these may have changed. Where such indicators are present, a review will be carried out of the residual value, depreciation method and useful lives, and these will be amended if necessary. Changes in depreciation rates arising from this review are accounted for prospectively over the remaining useful lives of the assets.

#### 1.2. Going Concern

The Company's ability to operate for the following year is dependent on future government funding. It is known as at the date of approval of the financial statements that the Company has secured government funding for the period ending 31-12-2025, and the directors are confident that funding will continue for the foreseeable future from 'The Department of Children Equality, Disability, Integration & Youth, Local ETB's and POBAL. In the absence of this funding the directors' believe it would be impossible for the company to continue in operational existence. These circumstances create material uncertainties over the future of the Company. If no funding is received after this date, then this would indicate the existence of a material uncertainty which may cast significant doubt about the Company's ability to continue as a going concern. The financial statements do not include the adjustments that would result if the Company was unable to continue as a going concern.

Nevertheless, after making enquiries and considering the uncertainties described above, the directors have a reasonable expectation that the company will continue to receive an adequate level of financial support from the Government Agencies to allow the company to continue to service its clients in the future. For these reasons, they continue to adopt the going concern basis of accounting in preparing the annual financial statements.

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**1.3. Government Grants**

Grants are recognised at fair value of the asset receivable using the accruals model when there is reasonable assurance that the grant will be received and all attaching conditions will be complied with. Grants towards capital expenditure are credited to deferred income and are released to the Income and expenditure account over the expected useful life of the related assets, by equal annual instalments. Grants towards revenue expenditure are released to the income and expenditure account as the related expenditure is incurred.

**1.4. Judgements**

The directors consider the accounting assumptions below to be its critical accounting judgements:

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**2. Income**

**Grants and Grants -in-Aid**

**Grant 1**

Agency	Pobal
Sponsoring Government Department	Dept of Children, Equality, Disability, Integration & Youth
Grant Programme	STATUS Toolkit
Purpose of the Grant	STATUS Toolkit project

	<b>2024</b>	<b>2023</b>
	€	€
Total Grant	92,112	110,193
- Grant taken to Income in the period	92,112	110,193
- The Cash received in the period	110,000	110,000
- Any grant Deferred or due at period end	14,481	13,529
Expenditure	92,112	110,193
Term	Yearly	
Capital Grant element	Nil	
Restriction on use	STATUS Toolkit staff & programme costs	
Tax Clearance	Yes	

**Grant 2**

Agency	Pobal
Sponsoring Government Department	Dept of Children, Equality, Disability, Integration & Youth
Grant Programme	YSGS
Purpose of the Grant	National Office Core Funding

	<b>2024</b>	<b>2023</b>
	€	€
Total Grant	295,716	281,634
- Grant taken to Income in the period	295,716	281,634
- The Cash received in the period	295,716	281,634
- Any grant Deferred or due at period end	-	-
Expenditure	295,716	281,634
Term	Yearly	
Capital Grant element	Nil	
Restriction on use	National office staff & overhead costs	
Tax Clearance	Yes	

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**Grant 3**

Agency	Pobal	
Sponsoring Government Department	Department of Rural and Community Development	
Grant Programme	Community Service Programme	
Purpose of the Grant	Travellers Voice Magazine	
	<b>2024</b>	<b>2023</b>
	<b>€</b>	<b>€</b>
Total Grant	124,096	128,142
- Grant taken to Income in the period	124,096	128,142
- The Cash received in the period	121,264	153,810
- Any grant Deferred or due at period end	16,071	27,334
Expenditure	124,096	128,142
Term	Expires 31st December 2027	
Capital Grant element	Nil	
Restriction on use	Support for staff wages	
Tax Clearance	Yes	

**Grant 4**

Agency	GRETB	
Sponsoring Government Department	Dept of Children, Equality, Disability, Integration & Youth	
Grant Programme	UBU Funding	
Purpose of the Grant	Youth Service projects	
	<b>2024</b>	<b>2023</b>
	<b>€</b>	<b>€</b>
Total Grant	127,121	124,506
- Grant taken to Income in the period	127,121	124,506
- The Cash received in the period	127,121	124,506
- Any grant Deferred or due at period end	-	-
Expenditure	127,121	124,506
Term	Yearly	
Capital Grant element	Nil	
Restriction on use	Programme Costs	
Purpose of the Grant	Y/S Programme costs & Wages	
Tax Clearance	Yes	

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**Grant 5**

Agency	Dept of Justice, Equality and Law Reform		
Sponsoring Government Department	Dept of Justice, Equality and Law Reform		
Grant Programme	Travellers Voice Magazine		
Purpose of the Grant	Marketing & Wages		
		<b>2024</b>	<b>2023</b>
		€	€
Total Grant		47,699	46,220
- Grant taken to Income in the period		47,699	20,264
- The Cash received in the period		21,743	46,220
- Any grant Deferred or due at period end		-	25,956
Expenditure		47,699	20,264
Term	Yearly		
Capital Grant element	Nil		
Restriction on use	Travellers Voice marketing, wages and expenses.		
Tax Clearance	Yes		

**Grant 6**

Agency	Leargas		
Sponsoring Government Department	EU Erasmus Funding		
Grant Programme	Erasmus		
Purpose of the Grant	Training, Exchange and programme development funding		
		<b>2024</b>	<b>2023</b>
		€	€
Total Grant			
- Grant taken to Income in the period		-	23,300
- The Cash received in the period		-	43,743
- Any Grant due at period end		-	-
- Any Grant Deferred at period end		-	-
Expenditure		-	43,743
Term	Once Off		
Capital Grant element	Nil		
Restriction on use	Restricted to training, exchange and core funding.		
Tax Clearance	Yes		

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**Grant 7**

Agency	Dept of Children, Equality, Disability, Integration & Youth		
Sponsoring Government Department	Dept of Children, Equality, Disability, Integration & Youth		
Grant Programme	Capital Fund		
Purpose of the Grant	Equipment & Furniture		
		<b>2024</b>	<b>2023</b>
		<b>€</b>	<b>€</b>
Total Grant		-	20,540
- Grant taken to Income in the period		-	20,540
- The Cash received in the period		-	20,540
- Any grant Deferred or due at period end		-	-
Expenditure		-	20,540
Term	Once Off		
Capital Grant element	Nil		
Restriction on use	Restricted to Equipment & Furniture for head office.		
Tax Clearance	Yes		

**Grant 8**

Agency	Donegal ETB		
Sponsoring Government Department	Dept of Children, Equality, Disability, Integration & Youth		
Grant Programme	Capital Fund		
Purpose of the Grant	Equipment & Furniture		
		<b>2024</b>	<b>2023</b>
		<b>€</b>	<b>€</b>
Total Grant		-	4,992
- Grant taken to Income in the period		-	4,992
- The Cash received in the period		-	4,992
- Any grant Deferred or due at period end		-	-
Expenditure		-	4,992
Term	Once Off		
Capital Grant element	Nil		
Restriction on use	Restricted to Equipment & Furniture for Letterkenny project.		
Tax Clearance	Yes		

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**Grant 9**

Agency	MSLETB		
Sponsoring Government Department	Dept of Children, Equality, Disability, Integration & Youth		
Grant Programme	UBU Funding		
Purpose of the Grant	Youth Service projects		
		<b>2024</b>	<b>2023</b>
		€	€
Total Grant		110,356	104,005
- Grant taken to Income in the period		110,356	104,005
- The Cash received in the period		110,356	104,005
- Any grant Deferred or due at period end		-	-
Expenditure		110,356	104,005
Term	Yearly		
Capital Grant element	Nil		
Restriction on use	Programme Costs		
Purpose of the Grant	Y/S Programme costs & Wages		
Tax Clearance	Yes		

**Grant 10**

Agency	LMETB		
Sponsoring Government Department	Dept of Children, Equality, Disability, Integration & Youth		
Grant Programme	UBU Funding		
Purpose of the Grant	Youth Service projects		
		<b>2024</b>	<b>2023</b>
		€	€
Total Grant		77,581	74,075
- Grant taken to Income in the period		77,581	74,075
- The Cash received in the period		77,581	74,075
- Any grant Deferred or due at period end		-	-
Expenditure		77,581	74,075
Term	Yearly		
Capital Grant element	Nil		
Restriction on use	Programme Costs		
Purpose of the Grant	Y/S Programme costs & Wages		
Tax Clearance	Yes		

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**Grant 11**

Agency	Donegal ETB		
Sponsoring Government Department	Dept of Children, Equality, Disability, Integration & Youth		
Grant Programme	UBU Funding		
Purpose of the Grant	Youth Service projects		
		<b>2024</b>	<b>2023</b>
		€	€
Total Grant		70,195	62,654
- Grant taken to Income in the period		70,195	62,654
- The Cash received in the period		70,195	62,654
- Any grant Deferred or due at period end		-	-
Expenditure		70,195	62,654
Term	Yearly		
Capital Grant element	Nil		
Restriction on use	Programme Costs		
Purpose of the Grant	Y/S Programme costs & Wages		
Tax Clearance	Yes		

**Grant 12**

Agency	Dept of Justice, Equality and Law Reform		
Sponsoring Government Department	Dept of Justice, Equality and Law Reform		
Grant Programme	Travellers Pride Week		
Purpose of the Grant	National and Local event expenses		
		<b>2024</b>	<b>2023</b>
		€	€
Total Grant		150,100	-
- Grant taken to Income in the period		125,353	-
- The Cash received in the period		128,000	22,100
- Any grant Deferred or due at period end		24,747	22,100
Expenditure		125,353	-
Term	Yearly		
Capital Grant element	Nil		
Restriction on use	Restricted to National and Local events		
Tax Clearance	Yes		
Purpose of the Grant	Activities cost		
Tax Clearance	Yes		

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**Grant 13**

Agency	GRETB		
Sponsoring Government Department	Dept of Children, Equality, Disability, Integration & Youth		
Grant Programme	Capital Fund		
Purpose of the Grant	Equipment & Furniture		
		<b>2024</b>	<b>2023</b>
		<b>€</b>	<b>€</b>
Total Grant		-	9,300
- Grant taken to Income in the period		-	9,300
- The Cash received in the period		-	9,300
- Any grant Deferred or due at period end		-	-
Expenditure		-	9,300
Term	Once Off		
Capital Grant element	Nil		
Restriction on use	Restricted to Equipment & Furniture for Ballinasloe Project		
Tax Clearance	Yes		

**Grant 14**

Agency	GRETB		
Sponsoring Government Department	Dept of Children, Equality, Disability, Integration & Youth		
Grant Programme	Capital Fund		
Purpose of the Grant	Equipment & Furniture		
		<b>2024</b>	<b>2023</b>
		<b>€</b>	<b>€</b>
Total Grant		-	-
- Grant taken to Income in the period		-	-
- The Cash received in the period		-	-
- Any grant Deferred or due at period end		-	-
Expenditure		-	-
Term	Once Off		
Capital Grant element	Nil		
Restriction on use	Restricted to Equipment & Furniture for Loughrea Project		
Tax Clearance	Yes		

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**Grant 15**

Agency	LMETB		
Sponsoring Government Department	Dept of Children, Equality, Disability, Integration & Youth		
Grant Programme	Capital Fund		
Purpose of the Grant	Equipment & Furniture		
		<b>2024</b>	<b>2023</b>
		€	€
Total Grant		649	4,255
- Grant taken to Income in the period		649	4,255
- The Cash received in the period		649	4,255
- Any grant Deferred or due at period end		-	-
Expenditure		649	4,255
Term	Once Off		
Capital Grant element	€649		
Restriction on use	Restricted to Equipment & Furniture for Navan Project		
Tax Clearance	Yes		

**Grant 16**

Agency	MSL ETB		
Sponsoring Government Department	Dept of Children, Equality, Disability, Integration & Youth		
Grant Programme	Capital Fund		
Purpose of the Grant	Equipment & Furniture		
		<b>2024</b>	<b>2023</b>
		€	€
Total Grant		-	4,818
- Grant taken to Income in the period		-	4,818
- The Cash received in the period		-	4,818
- Any grant Deferred or due at period end		-	-
Expenditure		-	4,818
Term	Once Off		
Capital Grant element	Nil		
Restriction on use	Restricted to Equipment & Furniture for Ballina Project		
Tax Clearance	Yes		

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**Grant 17**

Agency	Leargas
Sponsoring Government Department	EU Erasmus Funding
Grant Programme	Erasmus
Purpose of the Grant	Training, Exchange and programme development funding

	<b>2024</b>	<b>2023</b>
	€	€
Total Grant		
- Grant taken to Income in the period	94,087	16,734
- The Cash received in the period	-	110,821
- Any Grant due at period end	-	-
- Any Grant Deferred at period end	-	94,087
<b>Expenditure</b>	<b>94,087</b>	<b>16,734</b>

Term	Once Off
Capital Grant element	Nil
Restriction on use	Restricted to training, exchange and core funding.
Tax Clearance	Yes

**Grant 18**

Agency	Rethink Ireland
Sponsoring Government Department	Zurich Ireland & HSE
Grant Programme	Head Start Fund
Purpose of the Grant	Wages and Programme Expenses

	<b>2024</b>	<b>2023</b>
	€	€
Total Grant	52,396	15,775
- Grant taken to Income in the period	52,396	15,775
- The Cash received in the period	69,000	34,500
- Any grant Deferred or due at period end	35,329	18,725
<b>Expenditure</b>	<b>52,396</b>	<b>15,775</b>

Term	Expires 31st December 2026
Capital Grant element	Nil
Restriction on use	Programme expenses and Wages
Purpose of the Grant	Mental Health Project
Tax Clearance	Yes

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**Grant 19**

Agency	Tusla - Child and Family Agency		
Sponsoring Government Department	CYPSC		
Grant Programme	Activity Grant		
Purpose of the Grant	Early Intervention		
		<b>2024</b>	<b>2023</b>
		€	€
Total Grant		11,000	11,172
- Grant taken to Income in the period		11,000	11,172
- The Cash received in the period		11,000	11,172
- Any grant Deferred or due at period end		-	-
Expenditure		11,000	11,172
Term	Once Off		
Capital Grant element	Nil		
Restriction on use	As per outlined in Tusla SLA		
Tax Clearance	Yes		

**Grant 20**

Agency	Leargas		
Sponsoring Government Department	EU Erasmus Funding		
Grant Programme	Erasmus 2024		
Purpose of the Grant	Training Exchange and programme development funding		
		<b>2024</b>	<b>2023</b>
		€	€
Total Grant			
- Grant taken to Income in the period		-	-
- The Cash received in the period		139,115	-
- Any Grant due at period end		-	-
- Any Grant Deferred at period end		139,115	-
Expenditure		-	-
Term	Once Off		
Capital Grant element	Nil		
Restriction on use	Restricted to training exchange funding		
Tax Clearance	Yes		

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

<b>3. Operating Surplus/(Deficit)</b>	<b>2024</b>	<b>2023</b>
	€	€
Operating surplus/(deficit) is stated after charging:		
Depreciation and other amounts written off tangible assets	41,633	48,565
	<u>          </u>	<u>          </u>
and after crediting:		
Government grants	44,413	53,501
	<u>          </u>	<u>          </u>

**4. Status of the company & ultimate controlling interest.**

The company is limited by guarantee of its members and has no share capital, and there are no ultimate controlling parties of this company. The members have each undertaken to contribute to the assets of the Company in the event of it being wound up whilst they are members, or within one year after they cease to be members, for the payment of such debts and liabilities contracted before they cease to be members and of the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributors among themselves, such amounts as may be required but not exceeding €1.

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**5. Employees**

**Number of Employees**

The average monthly numbers of employees during the year were:	<b>2024</b>	<b>2023</b>
Admin	3	3
Youth Services	12	9
Travellers' Voice	1	1
CSP	8	8
Comharile na Nog	-	1
Rethink No Shame	1	1
Homework Club	1	4
Toolkit	2	3
	28	30
	28	30

**Employment costs**

	<b>2024</b>	<b>2023</b>
	€	€
Wages and salaries	614,037	596,311
Social welfare costs	63,323	61,310
	677,360	657,621
	677,360	657,621

**Analysis of Employees earning in excess of €60,000**

	Number	Number
<u>Wage band</u>	<b>2024</b>	<b>2023</b>
€60,000 to €80,000	2	3
	2	3

No remuneration was paid to any Directors.

**6. Taxation**

As a registered charity, the Company has been granted charitable exemption by the Revenue Commissioner under reference CHY 10879. The Charity Regulator registration number is 20028534.

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

<b>7. Tangible Fixed Assets</b>	<b>Fixtures, fittings and equipment</b>	<b>Total</b>
	<b>€</b>	<b>€</b>
<b>Cost</b>		
At 01/01/24	433,161	433,161
Additions	649	649
At 31/12/24	<u>433,810</u>	<u>433,810</u>
<b>Depreciation</b>		
At 01/01/24	335,516	335,516
Charge for the year	41,633	41,633
At 31/12/24	<u>377,149</u>	<u>377,149</u>
<b>Net book values</b>		
At 31/12/24	<u>56,661</u>	<u>56,661</u>
At 31/12/23	<u>97,645</u>	<u>97,645</u>

<b>8. Debtors</b>	<b>2024</b>	<b>2023</b>
	<b>€</b>	<b>€</b>
Prepayments and accrued income	<u>2,409</u>	<u>5,818</u>
All debtors are due within one year.		

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

9. Creditors: amounts falling due within one year	2024 €	2023 €
PAYE and social welfare	12,443	17,786
Accrued expenses	41,722	16,790
Deferred income	337,538	306,376
	<u>391,703</u>	<u>340,952</u>

**Deferred Income analysis**

	2024 €	2023 €
<b><u>An Pobal - CSP Programme</u></b>		
Balance at start of year	27,334	1,666
Received as income in the year	121,264	153,810
Pobal Refund due	(8,431)	-
Recognised as income in the year	124,096	128,142
Balance at end of year	<u>16,071</u>	<u>27,334</u>
	€	€
<b><u>Dept of Justice &amp; Equality - Marketing &amp; Salesperson</u></b>		
Balance at start of year	38,021	12,065
Received as income in the year	21,743	46,220
Recognised as income in the year	47,699	20,264
Balance at end of year	<u>12,065</u>	<u>38,021</u>
	€	€
<b><u>Dept of Justice - Travellers Pride</u></b>		
Balance at start of year	41,182	41,182
Received as income in the year	-	-
Recognised as income in the year	14,950	-
Balance at end of year	<u>26,232</u>	<u>41,182</u>
	€	€
<b><u>Louth Leader Partnership</u></b>		
Balance at start of year	13,380	13,380
Received as income in the year	-	-
Recognised as income in the year	7,900	-
Balance at end of year	<u>5,480</u>	<u>13,380</u>

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

	€	€
<b><u>DCEDIY STATUS Toolkit</u></b>		
Balance at start of year	13,529	13,722
Received as income in the year	93,064	110,000
Recognised as income in the year	92,112	110,193
Balance at end of year	<u>14,481</u>	<u>13,529</u>
	€	€
<b><u>European Solidarity Corp</u></b>		
Balance at start of year	5,052	18,321
Received as income in the year		-
Recognised as income in the year	5,052	13,269
Balance at end of year	<u>-</u>	<u>5,052</u>
	€	€
<b><u>European Solidarity Corp - 4</u></b>		
Balance at start of year	-	-
Received as income in the year	34,360	-
Recognised as income in the year	2,756	-
Balance at end of year	<u>31,604</u>	<u>-</u>
	€	€
<b><u>Erasmus - KAI - Italy 2</u></b>		
Balance at start of year	94,087	-
Received as income in the year	-	110,821
Recognised as income in the year	94,087	16,734
Balance at end of year	<u>-</u>	<u>94,087</u>
	€	€
<b><u>European Solidarity Corp 3</u></b>		
Balance at start of year	17,966	-
Received as income in the year	-	20,513
Recognised as income in the year	8,984	2,547
Balance at end of year	<u>8,982</u>	<u>17,966</u>
	€	€
<b><u>Dept of Justice - TPW 1</u></b>		
Balance at start of year	22,100	-
Received as income in the year	128,000	100,000
Recognised as income in the year	125,353	77,900
Balance at end of year	<u>24,747</u>	<u>22,100</u>

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

	€	€
<b><u>The Community Foundation - Podcast</u></b>		
Balance at start of year	15,000	-
Received as income in the year	-	15,000
Recognised as income in the year	15,000	-
Balance at end of year	<u>-</u>	<u>15,000</u>
	€	€
<b><u>Rethink - No Shame</u></b>		
Balance at start of year	18,725	-
Received as income in the year	69,000	34,500
Recognised as income in the year	52,396	15,775
Balance at end of year	<u>35,329</u>	<u>18,725</u>
	€	€
<b><u>The Community Foundation - CV</u></b>		
Balance at start of year	-	-
Received as income in the year	10,000	-
Recognised as income in the year	568	-
Balance at end of year	<u>9,432</u>	<u>-</u>
	€	€
<b><u>Erasmus - KAI - Spain</u></b>		
Balance at start of year	-	-
Received as income in the year	139,115	-
Recognised as income in the year	-	-
Balance at end of year	<u>139,115</u>	<u>-</u>
	€	€
<b><u>Tusla - Ballinasloe</u></b>		
Balance at start of year	-	-
Received as income in the year	14,000	-
Recognised as income in the year	-	-
Balance at end of year	<u>14,000</u>	<u>-</u>
Total Deferred Income	<u><u>337,538</u></u>	<u><u>306,376</u></u>

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**10. Capital Grants**

	<b>2024</b>	<b>2023</b>
	<b>€</b>	<b>€</b>
At 01/01/24	370,654	326,749
Received in year	649	43,905
At 31/12/24	<u>371,303</u>	<u>370,654</u>
Amortised at 01/01/24	270,233	216,732
Amortised to Income & Expenditure account	44,413	53,501
Amortised at 31/12/24	<u>314,646</u>	<u>270,233</u>
At 31/12/24	<u>56,657</u>	<u>100,421</u>

**11. Reconciliation of movements in Reserves**

	<b>2024</b>	<b>2023</b>
	<b>€</b>	<b>€</b>
Admin Surplus(Deficit)	30,814	55,324
CSP Surplus(Deficit)	-	-
The Travellers' Voice Surplus(Deficit)	49,990	40,122
Youth Projects Surplus(Deficit)	(18,773)	(611)
Surplus/(deficit) for the year	<u>62,033</u>	<u>94,836</u>
Opening reserves	536,748	441,912
Closing reserves	<u>598,781</u>	<u>536,748</u>

**12. Capital Commitments**

There were no capital commitments at the year end.

**13. Contingent Liabilities**

There were no contingent liabilities at the year end.

**14. Related Party Transactions**

There were no related party transactions during the year.

**INVOLVE Company Limited by Guarantee**

**Notes to the Financial Statements  
for the year ended 31/12/24**

..... continued

**15. Post Balance Sheet Events**

There have been no significant events affecting the company since the year end.

**16. Approval of Financial Statements**

The financial statements were approved by the Board on and signed on its behalf by

  
Brenda Sheehan  
Director

  
Noel Casey  
Director

27/05/2025

27/05/2025

**INVOLVE Company Limited by Guarantee**

**The following pages do not form part of the statutory accounts.**

**INVOLVE Company Limited by Guarantee**

**Detailed Income and Expenditure Account  
and Expenses Schedule  
for the year ended 31/12/24**

	2024		2023	
	€	€	€	€
<b>Core Funding</b>				
<b>Dept. of Children and Youth Affairs</b>				
DCEDIY via Pobal(YSGS)		295,716		281,634
<b>Dept of Social Protection Grants via Pobal (CSP)</b>		124,096		128,142
<b>Other Income</b>				
Administration Income		44,427		53,154
Dept of Justice and Equality		47,699		20,264
Status Toolkit		92,112		110,193
Dept of Justice and Equality - TPW Focus Event		14,950		-
Dept of Justice and Equality - Travellerpride Week		125,353		77,900
Dept of Justice and Equality - TPW PR		-		37,515
Galway Roscommon ETB		127,121		124,506
Mayo Sligo Leitrim ETB		110,356		104,005
Louth Meath ETB		77,581		74,075
Donegal ETB		70,195		62,654
NYCI Website (Involve/Eco Unesco)		22,000		22,000
Traveller Magazine Income		46,429		51,519
Ballina Fundraising		2,640		420
MSLETB Creative Youth		-		3,000
Mayo CoCo		2,800		-
MSLETB - Minorwork Grant		7,000		-
MSLETB - Other Grants		5,395		-
Ballina HSE		1,392		850
Mayo North East SICAP		12,496		-
Navan Donations & Fundraising		2,214		8,282
Meath CoCo		1,178		2,725
LMETB Minorwork Grant		4,000		-
Meath LSP		-		450
Letterkenny Co Co		300		-
Meath HSE		5,806		5,179
TUSLA Meath		11,000		11,172
Navan Lottery Grant		1,000		-
Leargas EU (Erasmus Training & Exchange)		-		23,300
Leargas EU (Erasmus Training & Exchange) NEW		94,087		16,734
ESC Leargas IE-ESC51-VTJ-55490		5,052		13,269
ESC Leargas IE-ESC51-VTJ-142131		8,984		2,547
Solidarity Corps 2024		2,756		-
Louth Leader Partnership Capacity Building		7,900		-
The Community Foundation CV		568		-
Community Foundation Toy Show 2		-		41,604

**INVOLVE Company Limited by Guarantee**

**Detailed Income and Expenditure Account  
and Expenses Schedule  
for the year ended 31/12/24**

	2024		2023	
	€	€	€	€
DCEDIY - Comharile Na Nog		-		23,440
Rethink Ireland No Shame		52,396		15,775
Community Foundation Podcast		15,000		-
		1,441,999		1,316,308
Administration and support services	639,441		574,176	
Youth Services	448,751		397,929	
CSP Programme services	124,096		128,142	
Travellers' Voice Magazine	212,091		174,726	
		1,424,379		1,274,973
		17,620		41,335
<b>Other operating income</b>				
Capital Grants Amortized	44,413		53,501	
		44,413		53,501
<b>Surplus(Deficit) for the year</b>		62,033		94,836
Balance Forward		536,748		441,912
Balance as at 31/12/24		598,781		536,748

**INVOLVE Company Limited by Guarantee**

**Detailed Income and Expenditure Account  
and Expenses Schedule  
for the year ended 31/12/24**

	2024		2023	
	€	€	€	€
<b>Schedule 1</b>				
<b>ADMINISTRATION</b>				
<b>INCOME</b>				
DCYA/DCEDIY via Pobal(YSGS)		268,066		253,984
Administration Income		44,427		53,154
NYCI (Webmaster)		22,000		22,000
Comharile ns Nóg		-		23,440
STATUS Toolkit		92,112		110,193
Rethink Mental Health - No Shame		52,397		15,775
Mayo North East SICAP		12,496		-
CLLP Capacity Building		7,900		-
Erasmus Italy New		-		23,300
Erasmus Italy 2		94,083		16,734
Solidarity Corps		5,053		13,268
Solidarity Corps 3		8,984		2,547
Solidarity Corps 2024		2,756		-
The Community Foundation Toy Show 2		-		41,604
Community Foundation Podcast		15,000		-
Community Foundation CV Skill		568		-
		<u>625,842</u>		<u>575,999</u>
<b>EXPENDITURE</b>				
Admin Wages	166,609		151,724	
STATUS Toolkit Wages	68,516		88,439	
Community Foundation Toy Show 2 Wages	-		30,343	
Rethink Ireland No Shame Wages	23,398		11,327	
Comharile na nog Wages	-		11,800	
Mayo NE SICAP Wages	9,461		-	
Rent	27,619		20,635	
Insurance	3,005		3,105	
Light and heat	11,315		10,675	
Cleaning & Waste Disposal	209		549	
Repairs and maintenance	3,198		3,819	
Printing, postage and stationery	1,954		2,977	
Telephone	3,404		2,808	
Computer costs	15,337		11,000	
Motor & Travel expenses	19,323		21,020	
Website (Involve Ecounesco)	11,000		11,000	
CLLP Capacity Building Exp	7,900		-	
STATUS Toolkit Exp	23,596		21,755	
Community Foundation Exp Toy Show	-		11,261	
Erasmus Training & Exchange Expenditure	-		23,300	
Erasmus Training & Exchange Exp NEW	99,150		16,734	

**INVOLVE Company Limited by Guarantee**

**Detailed Income and Expenditure Account  
and Expenses Schedule  
for the year ended 31/12/24**

	2024		2023	
	€	€	€	€
Solidarity Corps Exp 24	2,756		-	
Community Foun Ire - Podcast Exp	15,000		-	
Community Foundation Ire - CV Exp	568		-	
Solidarity Corps 2 IE01-ESC51-VJT-55490	5,052		13,268	
Solidarity Corps 3 - IE-01-ESC51-VTJ-142131	8,984		2,547	
Comhairle na Nóg Workshop Expenditure	-		11,640	
Mayo North East SICAP Exp	3,035		-	
Rethink Ireland No Shame Exp	28,999		4,448	
Legal Exps	7,221		7,501	
Consultancy & Training Fees	10,669		13,122	
Audit	4,325		4,325	
Bank charges	831		630	
General expenses	13,967		12,779	
Subscriptions	1,407		1,080	
Depreciation on FF & Equipment	41,633		48,565	
		639,441		574,176
Carried Forward		(13,599)		1,823
Capital grants amortised		44,413		53,501
<b>Surplus/Deficit for Year</b>		<b>30,814</b>		<b>55,324</b>
Balance Forward		286,634		231,310
Administration Fund as at 31/12/24		317,448		286,634

**INVOLVE Company Limited by Guarantee**

**Detailed Income and Expenditure Account  
and Expenses Schedule  
for the year ended 31/12/24**

	2024		2023	
	€	€	€	€
<b>Schedule 2</b>				
<b>YOUTH SERVICES</b>				
<b>INCOME</b>				
GRETB (Salthill)		27,525		35,524
GRETB (Ballinasloe)		71,212		61,214
Donegal ETB		70,195		62,654
GRETB ( Loughrea)		28,384		27,768
LM ETB (Navan)		77,581		74,075
Meath Co Co		1,178		2,725
TUSLA - Meath		11,000		11,172
LMETB Minor Grant		4,000		-
Navan LSP Grant		-		450
Navan HSE Lottery		5,806		-
Mayo Sligo Leitrim ETB		110,356		104,005
MSL ETB Other		1,395		-
MSLETB Mental Health		3,000		-
MSL ETB Creative Youth Grant		1,000		3,000
MSL ETB minor Work Grant		7,000		-
Ballina Other Income		5,440		420
Navan Other		3,214		13,461
Ballina - HSE		1,392		850
Letterkenny Fundraising		300		-
		429,978		397,318
<b>EXPENDITURE</b>				
Wages & Salaries Y/P	239,277		208,512	
TUSLA Exp NAVAN	11,000		11,172	
Insurance	1,689		2,188	
Youth Projects Expenses	167,737		161,850	
Telephone	3,304		3,102	
Travel & Subsistence	10,744		11,105	
Ballina Repairs & Maintenance	15,000		-	
		448,751		397,929
<b>Surplus/Deficit for Year</b>		(18,773)		(611)
Balance Forward		72,126		72,737
Youth Fund as at 31/12/24		53,353		72,126

**INVOLVE Company Limited by Guarantee**

**Detailed Income and Expenditure Account  
and Expenses Schedule  
for the year ended 31/12/24**

	2024		2023	
	€	€	€	€
<b>Schedule 3</b>				
<b>CSP PROGRAMME</b>				
<b>INCOME</b>				
Dept of Social Protection Grants via Pobal (CSP)		124,096		128,142
		<u>124,096</u>		<u>128,142</u>
<b>EXPENDITURE</b>				
Wages & Salaries CSP	124,096		128,142	
		<u>124,096</u>		<u>128,142</u>
		-		-
<b>Surplus/Deficit for Year</b>		-		-
Balance Forward		-		-
CSP Programme Fund as at 31/12/24		<u>-</u>		<u>-</u>

**INVOLVE Company Limited by Guarantee**

**The Travellers' Voice**

**Schedule 4**

**Income & Expenditure Account  
for the year ended 31/12/24**

	2024		2023	
	€	€	€	€
<b>Income</b>				
DCYA/DCEDIY via POBAL(YSGS)		27,650		27,650
Magazine Income		46,429		51,519
Dept of Justice and Equality		47,699		20,264
Dept of Justice and Equality - TPW Focus Event		14,950		-
Dept of Justice and Equality - Travellerpride Week		125,353		77,900
Dept of Justice and Equality - TPW PR		-		37,515
		<u>262,081</u>		<u>214,848</u>
<b>Expenses</b>				
Wages & Salaries	46,003		27,334	
Contract Work	940		1,019	
Insurance	694		551	
Printing Expenses	10,231		15,850	
Adv & Stationary	7,647		4,272	
Travel & Subsistence	4,730		5,658	
Mobile Phones	1,421		1,658	
Bank Charges	122		111	
Repair	-		251	
Training	-		1,805	
Misc Exp	-		802	
Traveller Pride Week Focus Exp	14,950		-	
Traveller Pride Week Exp	125,353		77,900	
Traveller Pride Week Exp - PR	-		37,515	
		<u>(212,091)</u>		<u>(174,726)</u>
<b>Surplus/Deficit for the year</b>		<b>49,990</b>		<b>40,122</b>
Opening Surplus(Deficit) carried forward		<u>177,988</u>		<u>137,865</u>
Surplus (Deficit) carried forward		<u><u>227,978</u></u>		<u><u>177,987</u></u>